



PE and Sports Premium 2024/25

PE and Sports Premium Income 2024/245: £20,220

This funding is a payment to schools from the DfE, which is to be used specifically on school sport provision. It is to be decided by the school how they use this funding within PE and Sport, but essentially it is to be used to:

- Build capacity and capability within the school and **ensure** that improvements to the quality of PE, sport and physical activity provision made now are sustainable and will benefit pupils joining the school in future years; and
- Develop or add to the PE, sport and physical activity that the school provides.

It is important that schools make the most effective use of the premium. To best achieve this, spending should focus on making improvements in 5 key areas, to assist in:

1. Increasing confidence, knowledge and skills of all staff in teaching PE and sporting activities
2. Increasing engagement of all pupils in regular physical activity and sporting activities
3. Raising the profile of PE and sport across the school, to support whole school improvement
4. Offer a broader and more equal experience of a range of sports and physical activities to all pupils
5. Increasing participation in competitive sport

Spending at Bassett Green covered lunch and after school clubs, staff training to ensure all new sports are taught to the highest standards, a part of our budget spend was on Solent University to be part of the Southampton Schools' Sports Partnership competitions, festivals and events, as well as accessing specialist coaching, facilities and equipment, this year we bought in directly the services we required rather than purchasing the whole package.

In this academic year Bassett Green received £20,220.00 from the Government which was spent on the following:

Spend	Cost	Impact	Sustainability
Sports Equipment Key areas: 2/3 /4/5	£3264.84	Equipment supported the engagement of pupils as this enabled more sports to be delivered and more children taking part at any given time. All pupils have benefited from this during their PE lessons, lunch times and after school clubs. Equipment for Sports Day to ensure engagement in competitive sport.	Now that the school is fully equipped with a range of high-quality equipment, this will be maintained. A new system is supporting us to ensure that the equipment is kept in full working order. Sports Day equipment will lead to high enjoyment and engagement in competitive sport.

Inflataplanet Key areas: 2/4	£1600	Provided the whole school with an active experience where all pupils were able to access this fun, energetic and engaging inflatable assault course, therefore enabling all children to be physically active.	To be continued in future years due to the engagement and excitement from all pupils for physical activity and being active.
BMX Academy Limited Key areas: 2/4	£750	Year 6 pupils benefitted from the BMX workshop which gave them an opportunity to try a new skill / sport as well as developing the schools' values. They actively modelled a growth mindset approach whilst staying true to their mission statement: <ul style="list-style-type: none"> • To unlock confidence and belief in young people through action sports experiences • Be positive role models, to educate, engage and empower through our work, passions and beliefs 	To be continued in future years due to the engagement and excitement from all pupils to expand their skills in this new physical activity.
Saints Foundation 1/2/3/4/5	£800	This provided a training sports coach from Southampton Football Club 1 day per week. They worked with staff and pupils to ensure high quality PE provision and to equip staff with skills to effectively deliver PE. They also worked in classes to ensure there was a clear link between sport and education. There were opportunities for the children to visit St Mary's Stadium, take part in events at Southampton FC matches and participate in Healthy Lifestyle activities with other schools in Southampton.	Due to the wide range of sporting, physical activity and healthy lifestyle activities this partnership will be continued. This also develops pathways into sports leadership. The external coaches will continue to use their expertise to provide teachers with the confidence and necessary skills to be able to deliver high quality PE and sport.
Active Me 360 Key focus: 2/4/5	£10,712	Active Me 360's mission is to change lives by improving health and wellbeing using the power of physical activity, sport and education. Additional clubs at lunchtimes and after school, provided further sporting activities and targeted activities to involve and encourage the least active children. This embedded physical activity into the school day.	To be continued to provide access to external resources that engage and promote active lifestyles throughout the school day.
PE HUB Key focus: 1	£535	To maximise Gymnastics and Dance opportunities, PE Hub provides resources that empower staff to deliver effective physical activity. The videos provide	To be continued so we can provide high quality external resources that can be used and effective CPD to build confidence, knowledge and skills in

		CPD to ensure key skills are taught effectively and builds teacher's confidence, knowledge and skills.	our staff. This also ensures progression in skills for children across the school.
Fixtures and Events Key Focus: 2/4/5	£1404.53	Through taking part in fixtures and events, it provided extra-curricular opportunities for children to enable them to access other sporting activities or specialist sport instruction. It also allowed the school to enter local school competitions and hold inter-house competitions in the school to encourage participation. As many of these fixtures and events take place outside of school hours, we have decided to use PE and sports premium funding to pay for the overtime of staff as they are operating outside of their teaching contract. This is not to pay for a designated member of staff to deliver	Due to the success and participation of children across the school in these fixtures, clubs, events and competitions this will be sustained and developed further to enhance and provide further opportunities for the children.
Membership fees Key Focus: 2/4/5	£228.84	Contribution to the Southampton School Sport Association Fund.	Continuing the enhanced provision for our children to take part in inter-school competitions, tournaments and festivals.
Residential staffing Key Focus: 2/4/5	£724.79	To be able to hold the residential at Avon Tyrell, we used money to pay for staff to be able to go and ensure our children accessed a wide range of new physical activities and experiences.	Continuing the enhanced provision for our children to experience new things, gain self confidence and an enjoyment of different physical activities.
Midas Minibus training 2/4/5	£200	PE lead carried out the Midas minibus course so she can drive children to fixtures, events, swimming and tournaments.	This continues our children being able to access sporting events, competitions and tournaments to enhance their provision.

Total £20,220

The Secretary of State does not consider the following expenditure as falling within the scope of additional or sustainable improvement:

- capital expenditure (except for goods within the de minimis value for purchases set by the school)
 - employing coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements. This should be funded from a school's core staffing budgets
 - teaching the minimum requirements of the national curriculum (or, in the case of academies, to teach the existing PE curriculum) – apart from top-up swimming lessons after pupils' completion of core lessons. Teaching of the curriculum should be funded through a school's core funding
 - the purchase of services that will be delivered or/used in following academic years (this includes the payment of invoices/subscriptions in advance)
 - the purchase of staff PE kit
-
- embedding physical activity into the school day by encouraging active travel to and from school and having active break times
 - providing targeted activities or support to involve and encourage the least active children
 - helping to provide equal access for all pupils to the range of sports and physical activities that the school offers
 - providing continued professional development (CPD) for all staff (as outlined previously)
 - providing extra-curricular opportunities for children to enable them to access other sporting activities or specialist sport instruction
 - providing top-up swimming and water safety lessons for those pupils that do not meet national curriculum requirements after they have completed core swimming and water safety lessons
 - providing specialist support to help children with additional needs to access and participate fully in PE lessons
 - entering local school competitions and holding inter-house competitions in the school to encourage participation

Sustainability

At Bassett Green Primary School, we have worked hard to ensure that all children are given the opportunities to develop a healthy lifestyle and a positive attitude towards physical activity by embedding physical activity into the school day.

To ensure that this continues we have specialist PE coaches who teach all of the children in the school for some of their PE sessions. Every child will have the opportunity to participate in 2 hours of physical activity per week. The money for this comes from the school staffing budget.

We have also made links with Southampton Football Club and they send a qualified sports coach once per week to work with the staff and students at Bassett Green Primary School. This ensures that our non-specialist staff are all given the opportunity to keep their Physical Education Training up to date and that they are able to engage in Physical Activities linked to the primary curriculum with their classes. So far, 20 members of staff have participated in this training. We have decided that the opportunities available to all children through this link are invaluable and we have made the commitment to pay this charge out of the Sports Premium Budget.

We are working closely with the Friends of Bassett Green – a registered charity – to ensure that some extra funding can be given to support sport and sports initiatives across the school. The Friends of Bassett Green hold regular fundraising events throughout the academic year and ensure that subjects are supported as requests are made. The main focus is to raise money for this year has been to purchase a school mini bus, to ensure that more pupils have opportunities to take part in sporting events.

Achieving sustainable outcomes is key to any spending of the PE and sport premium. CPD is essential to help ensure that the quality of the teaching of high-quality PE, sport and physical activity in a school is sustainable. Schools should prioritise spending the PE and sport premium on it. This includes providing staff with:

- professional development
- mentoring and support
- appropriate training
- access to external resources

It is acceptable to engage the expertise of external coaches to provide teachers with the confidence and necessary skills to be able to deliver high quality PE and sport.

Schools can decide to use PE and sport premium funding to pay for overtime if teaching staff are operating outside of their teaching contract. This may be, for example, to:

- offer CPD for staff
- offer additional extra-curricular sporting activities and physical activities
- support pupils in competition

Schools can use the PE and sport premium to:

- fund transport costs to top-up swimming sessions
- participate in competitive events (either during or outside the school day)
- travel to extra-curricular opportunities to enable children access to other sporting activities or specialist sport instruction

Swimming 2022 / 2023

Each child in Year 4 attends swimming classes for one week in January. Children are assessed on their swimming ability at the end of this period.

Of the Y6 cohort 2024/2025 12% of children are able to meet the expected standard of swimming for the end of KS2.

- the amount of PE and sport premium received
- a full breakdown of how it has been spent, including justifying any additional costs incurred
 - including the measurable impact that the school has seen on pupils' PE attainment, physical activity, and sport participation due to the spending; and
 - showcasing how the spend will be sustainable in the future.